

Annual Report July 2015-June 2016

"In Adelante, everyone has a dream, everyone speaks the same language, and everyone is Family." Sabrina Lloret, Adelante Ambassador and 2016 Corazon Awardee.

On behalf of the Adelante Family, we thank you for being part of another amazing season and our most

successful to date. Whether you are a sponsor, community partner, teacher, volunteer, student, or parent, you are keeping Adelante at the forefront of Latino educational attainment. We celebrated our 10th Anniversary, were awarded a "Bright Spot In Hispanic Education" by the White House Initiative for Excellence in Hispanic Education, and served 135 unique students across 6 programs, marking a 30% enrollment increase from 2014-2015. Each year we provide a growing number of Latino students and families with vital resources and programs. Adelante students are achieving, and you make our success possible.

Adelante Hispanic Achievers (Adelante) is a non-profit (501 (c) 3) and volunteer- based organization chartered to provide opportunities for Hispanic youth and their families to gain the skills and knowledge necessary to function cross-culturally and to contribute to society as

Board of Directors 2016

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Executive Director, Mara Maldonado Program Operations & Development, Dustin Bishop AmeriCorps VISTA, Morgan Gerke College Readiness Coach, Carol Fields UofL LALS Interns, Kelcey Robinson, Hayley Brown

informed and pro-active citizens. Adelante is the only organization in Louisville with the sole purpose of providing educational resources and support to Hispanic youth and families, and has been a JCPS Endorsed Site since 2008. Our goals are to encourage Hispanic youth to set and meet high personal, educational, and career goals and to increase parental involvement in their children's education and future.



<u>Financial Report</u> July 1, 2015 -June 30, 2016	
Revenues Donations Grants TJX Scholarship Fund	\$16,616 70,500 <u>10,000</u>
Total Revenues Expenses Administrative Program Fundraising Total Expenses	\$97,116 \$12,949 75,343 <u>4,568</u> \$92,860
Change in Net Asset	<u>\$4,256</u>
Net Assets –June 30, 2016 Liabilities	\$62,051 0
Our 990 is available upon request	

"No words exist to express the greatness and importance of the work you do." Joana Ruiz Morales, Adelante parent.

Programs

- Mentoring & Enrichment: Saturday workshops, presentations, and field trips which provide academic support, life skills development, and career opportunities for students and families
- After School Tutoring at Thomas Jefferson Middle School (now in our 9th year!) and 2nd year After School program at Lassiter Middle School: one-on-one weekly academic support to students
- Parent Involvement: workshops, presentations, individual support
- College Readiness: study skills, ACT preparation, shadowing opportunities, college visits, resumewriting workshops, and one-on-one college-application coaching
- Ambassadors: upper-level high-school students take on leadership role within Adelante and represent the organization to the community
- Bellarmine Academy Martes Academic program

Season Highlights

- Adelante's Education Expo and Anniversary Gala commemorated 10 years of service to our community and was attended by 100 community leaders including Mayor Greg Fischer and Superintendent of Schools, Dr. Donna Hargens.
- Hanover College designated one full-tuition 4-year scholarship, the Benjamin Templeton Scholarship, to be awarded annually to an Adelante student starting Fall 2016.
- The UofL School of Business/CIS program selected Adelante as the focus of a year-long project which will result in streamlined data collection and storage systems and a fully integrated web presence.
- Humana's The Hive created Adelante's new logo and branding pro-bono.
- Dedicated volunteers provided a record-breaking 2,065 hours of service.
- Thank you to our major sponsors, for your unwavering support of our vision: Community Foundation of Louisville, GE, Hilliard Lyons, McDonald's, Metro Government, Latin American Club of Louisville, State Farm, The Gheens Foundation, TJ MAXX/ TJX Companies, UPS, and Brown Forman.

Student Achievements

- Our fifth and largest graduating class! 2016 Adelante graduates join our growing roster of Adelante alumni attending these institutions: Hanover College, Bellarmine University, Eastern KY University, Jefferson Community and Technical College, the University of Kentucky, the University of Louisville, the University of Virginia, and Western KY University.
- Adelante students graduate on time and attend their college of choice
- Adelante students' school attendance rate is 97%.
- Adelante students' average GPA is 3.08; (3.43 GPA among students enrolled in Adelante for 3+ years), Data provided by JCPS Office of Accountability, Research & Planning
- Seven Ambassadors serve as the "student voice" of Adelante and carry other duties including fundraising and leading service projects.



Adelante is tax exempt under Section 501 (C) 3 of the Internal Revenue Code. Donations are tax deductible

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